

Shelby County Juvenile Assessment Center Plan Development Progress Tracker

RESEARCH

Milestone Activity	Point Person(s)	Timeline	Update on Progress <i>(as of 4/6/17)</i>
Complete visits to (and from) other models of juvenile assessment centers from across the country	Dorcas Young Griffin Brona Pinnolis		<ul style="list-style-type: none"> - Webinar completed with The Link/ Juvenile Supervision Center and Minneapolis Department of Health March 30, 2017 - Site Visit Confirmed with Denver, Colorado JAC May 8-10, 2017 - Site Visit Confirmed with Lake Charles- Calcasieu Parish, LA MARC May 23-25, 2017 - Additional visit with Miami JAC (possible)
Complete concept information sheet on juvenile assessment centers	David Zak Brona Pinnolis Dorcas Young Griffin	March 1, 2017	- 3 rd draft of concept sheet prepared for 4/6/17 meeting
Establish anticipated outcomes to be measured upon implementation and operation of JAC	Dr. Angela Madden		- Initial draft of potential outcome measures developed and included in initial concept draft
Complete study of estimated cost savings and community value of JAC	Dr. Angela Madden MPD Staff		- Initial discussion about plan for figuring through costs of juvenile delinquency to MPD (3/1/17)
Identify sources of free or low cost technical assistance for project	Dorcas Young Griffin Dr. Angela Madden		<p>- Call with OJJDP TA Provider on 3/8/17 with the following agreed upon deliverables:</p> <p>Evidence Based Practices- The TA team will share information about evidence based practices that may be useful in the development of the plan for the Shelby County assessment center. The information will generally be shared through electronic means, although the TA team</p>

			<p>may be available to answer questions as they arise through a few scheduled online/phone coaching sessions.</p> <p><u>Online Coaching-</u> The TA team will be available to have regularly scheduled online coaching sessions with our local workgroup as we work through our steps of developing the assessment center plan. These sessions may be with small groups within the workgroup and may even include a larger session with the full workgroup. The online coaching will focus on best practices, assurance of the inclusion all youth in the plan and proactively addressing disproportionate minority contact in plan development.</p> <p><u>Assessment of Future Assistance-</u> While we believe that the two activities above will be the best supplement to the Shelby County process at this point, we will continue to assess the need for additional TA towards this project if needed. This additional TA could include onsite visit(s) and the strategic planning for the assessment center. The TA providers will work with the workgroup to monitor this over time and if deemed appropriate will work to assess availability of resources to complete those tasks.</p> <p>- Information shared by TA shared by email with working group</p>
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COMMUNITY ENGAGEMENT AND AWARENESS

Milestone Activity	Point Person(s)	Timeline	Update on Progress <i>(as of 4/6/17)</i>
Convene working committee for JAC	Dorcas Young Griffin Brona Pinnolis	January 4, 2017	<ul style="list-style-type: none"> - First meeting held 1/4/17 - Monthly meetings through 2017 scheduled 1st Thursday of

development and implementation	Bill Gibbons Entire Working Group		each month at 2pm - Weekly Check-in Calls with County and Crime Commission staff -Addition of Youth Villages Mobile Crisis, ACE Awareness Foundation, BRIDGES and Parent and Youth to working group discussion
Create directory of community partners that natural fits for this work <i>(use existing directories for compilation)</i>	Gary Cummings		
Draft and implement an incremental awareness plan for <u>pre design and implementation</u> of JAC that includes: <ul style="list-style-type: none"> ▪ Town Hall Meetings ▪ Small Information Sessions (one on one and small groups) ▪ Focus Groups with Necessary Partners AND Youth ▪ Public Comment Web Portal on Concept ▪ Social Media Presence ▪ Television and Radio Interviews 	Dorcas Young Griffin Dr. Altha Stewart Dr. Alisa Haushalter Dr. K.B. Turner		- Sequential Intercept Model Workshop provided input to plan
Planning for Fall Forum/Summit with Public Safety Institute: Work with	Dr. Angela Madden Lt. Fred Hughes		- Initial Planning meeting held re Public Safety Institute

the team to plan and implement a half day or full day session(s) to discuss issues related to juvenile justice and “unveil” the assessment center plan.			
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LEGISLATION AND POLICY

Milestone Activity	Point Person(s)	Timeline	Update on Progress <i>(as of 4/6/17)</i>
Draft a list of local and state legislative changes that would be needed to support implement a JAC as currently envisioned <i>(will possibly change as more details are flushed out for the model plan of the JAC)</i>	Bill Robillio	November 1, 2017	<ul style="list-style-type: none"> - Authority of law enforcement to take youth to facility outside of JC or home - Questions about “civil citations” or similar program?
Identify local, state and federal “champions” of the project to help influence policies and funding to support the JAC	Chief Gerald Darling		

FUNDING AND BUDGET

Milestone Activity	Point Person(s)	Timeline	Update on Progress <i>(as of 4/6/17)</i>
Create list of EXISTING community resources related to juvenile justice diversion that are committed to be used to support the operation of			

JAC (include general funds, grant funds, etc.)			
Create listing of POTENTIAL grant and funding sources that could be utilized to support operation of JAC (<i>explore grants that exist in the community and could be used to support elements of work, private partnerships, etc.</i>)	Dorcas Young Griffin Brona Pinnolis Dr. Angela Madden		
Draft proposed Start Up & Year 1, 5 year and 10 year estimated expenditure budgets for JAC project		October 1, 2017	

PROJECT DESIGN AND IMPLEMENTATION

Milestone Activity	Point Person(s)	Timeline	Update on Progress (<i>as of 4/6/17</i>)
Determine where the JAC will "live" (government, nonprofit, private); (<i>establish Board of Directors or Advisory Group based on this.. can be the working group for now</i>)		October 1, 2017	
Assign full time leadership to JAC project			

Draft a model/plan of Shelby County JAC		October 1, 2017	